

BUDGET REPORT FOR CITY OF FLUSHING
EXPENDITURES
ADDENDUM B

		2025-2026
		RECOMMENDED
FUND	DESCRIPTION	BUDGET
101	GENERAL FUND	6,433,386
202	MAJOR STREET FUND	854,827
203	LOCAL STREET FUND	447,525
211	POLICE AND FIRE MEMORIAL FUND	500
249	BUILDING DEPARTMENT FUND	53,500
275	COMMUNITY DEVELOPMENT	25,000
285	BYRNE DISCRETIONARY GRANT	106,550
402	CAPITAL IMPROVEMENT	575,000
590	SEWER FUND	7,667,544
591	WATER FUND	3,132,033
661	MOTOR VEHICLE EQUIPMENT	466,000
711	CEMETERY TRUST	6,800
APPROPRIATIONS - ALL FUNDS		19,768,665